

Planning and Community Development Committee Dashboard

October FY 2022 Activity



262 Apps
Under 1 Roof
FY 22 Goal is 450



211 Apps
Minor Repair Program
FY 22 Goal is 175



518 Apps
Owner Occupied Rehab
FY 22 Goal is 80



21
DHS Encampment Events



93%
Haven total Enrollment
and Occupancy Rate



95
Number of clients exiting Haven
to permanent housing



Total EHAP Expended: \$155.9 M
\$ M Remaining



Total People Assisted by EHAP: 136,448



Eviction Update
Households receiving Right to Counsel legal aid: 1,128
Court Team Tracked Resets: 1,764 Dismissals: 1,263

Under 1 Roof Program – FY 22 Update

262/450 Slots Filled

Summary of FY 22 Under 1 Roof Applicants				
Council District	# Slots per CD	# Apps Received as of 10/15	# Apps Selected as of Nov 5	# Slots Remaining as of Nov 8
1	55	18	18	37
2	70	34	34	36
3	70	65	65	5
4	40	26	26	14
5	85	100	85	-15
6	36	12	12	24
7	35	15	15	20
8	20	7	7	13
9	19	0	0	19
10	20	0	0	20
	450	277	262	173

Minor Repair Program – FY 22 Update

145/175 Slots Filled

Council District	# FY 22 MR Slots	# MR Applications Received per CD	Avg Age of Homeowner per CD
1	19	19	67
2	19	38	65
3	21	30	65
4	19	27	64
5	22	50	68
6	18	15	67
7	19	21	67
8	10	3	59
9	10	1	91*
10	18	7	65
	175	211	

*One applicant

Owner-Occupied Rehab Program – FY 22 Update

80/80 Slots Filled

Council District	# FY 22 Slots	# OOR Apps Received per CD	Avg Age of Applicant per CD
1	10	89	63
2	24	54	64
3	14	77	62
4	6	53	60
5	18	183	67
6	3	28	59
7	3	28	67
8	1	1	57
9	0	0	NA
10	1	5	60
	80	518	

Neighborhood & Housing Services Department
Emergency Housing Assistance Program (EHAP)
Dashboard As of November 9, 2021

Applications Received
88,798

Processed
82,810

Approved
51,888

Pending Manager Approval / Denial
562

Denied
30,360

In Progress
5,988

Application Not Complete
(Pending Info)
333

Under Review
5,655

As of
Nov 09

Total Expended
\$155.9M

\$155,912,297



Rent & Mortgage
\$131,912,395



CPS
\$13,235,754



SAWS
\$2,195,954



Internet
\$537,594



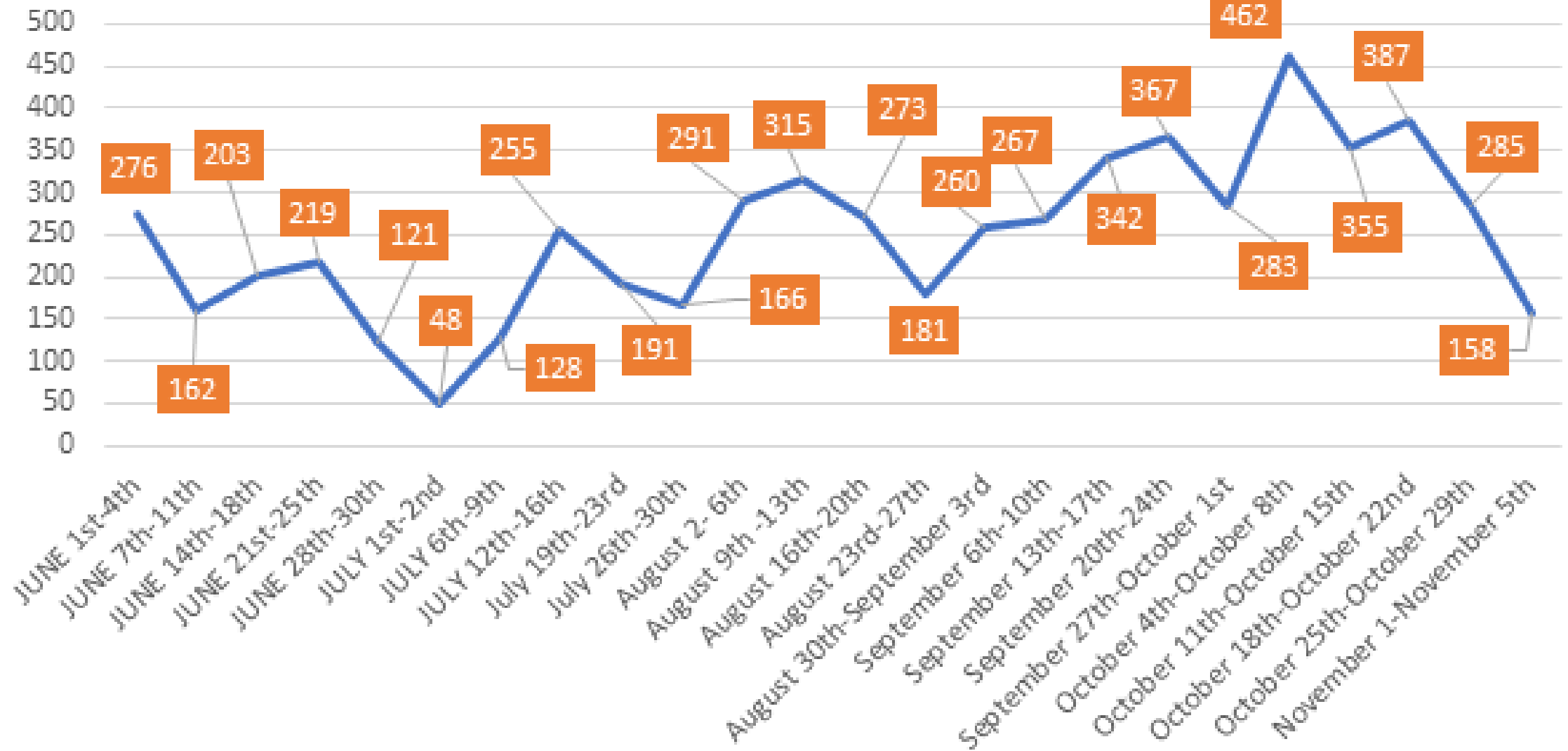
Cash Assistance (FII)
\$8,030,600

Total People
Assisted
136,448

Avg. Assistance
Per Person
\$1,143

Avg. Assistance
Per Household
\$3,005

Weekly Eviction Filings (June-November 5th, 2021)



DHS Homeless Services

Metric	October 2021	FY 2022 Projected
Number of DHS coordinated encampment events	21	220
Clients engaged in active case management by DHS street outreach	122	250
Total 311 calls responded to by DHS street outreach	92	225
Number of clients exiting Haven for Hope Campus to permanent housing	95	N/A
Haven for Hope total enrollment and occupancy rate	93%	N/A
Homeless Connections HOTLINE total number of calls responded (handled)	1,146	N/A